

Financial highlights (in millions of US dollars except earnings per share)

	2019	2018*	2017	2016	2015
Revenues	972.0	840.9	735.4	634.0	542.5
Operating expenses	(736.6)	(622.1)	(557.1)	(484.8)	(445.7)
Operating profit	235.4	218.8	178.3	149.2	96.8
Profit before taxation	212.6	195.4	160.9	132.1	78.1
Net profit after tax	181.1	168.2	138.4	115.8	66.3
EBITDA	366.0	311.5	263.3	225.3	171.2
Diluted earnings per share (in US\$)	2.46	2.31	1.90	1.61	0.95
Cash generated from operations	364.3	365.1	299.7	257.6	227.2
Current assets	541.4	577.2	430.5	430.2	440.8
Non-current assets	1,781.0	1,072.0	844.8	741.3	788.2
Total assets	2,322.4	1,649.2	1,275.3	1,171.5	1,229.0
Current liabilities (excluding deferred revenues)	386.9	314.7	177.8	246.0	143.7
Deferred revenues (Contract liabilities)	287.3	262.5	232.5	216.3	213.2
Total current liabilities	674.2	577.2	410.3	462.4	356.9
Non-current liabilities	1,203.1	773.2	485.4	310.0	496.8
Total liabilities	1,877.3	1,350.4	895.8	772.4	853.7
Total equity	445.1	298.8	379.5	399.1	375.3
Total equity and liabilities	2,322.4	1,649.2	1,275.3	1,171.5	1,229.0

* Comparative information on the statement of financial position has been re-presented to reflect the finalization of the initial accounting of Avoka Technologies Pty Limited but there has not been any restatement of comparatives on adoption of IFRS 16 at 1 January 2019 based on transition method chosen by the Group.